



# Budget Application Form

Send this form to [budget@typo3.org](mailto:budget@typo3.org) by latest at the stated deadline below. You will receive an automatic answer from our ticket system, confirming that your budget application was received. All inquiries regarding this budget form should be made to the Expert Advisory Board (EAB) by email. We are happy to help and guide you by setting up your budget application. General information about the budget process can be found [here](#).

## I General Information

**Budget Period** 01.01.2017 – 31.12.2017  
**Deadline** 10/14/16

**Your Project**  
Project Name  
Description

TYPO3 Official Manual  
Create an official online TYPO3 manual, based on [typo3manual.com](http://typo3manual.com) for non-developer users. We have had huge success getting many people to use the manual all over the world. We want to take the manual to the next level and make it the official manual. With this founding we would also be able to provide with tutorial videos at a higher rate and the plan is to add features like pdf generator of selected pages.

**Forge Project**

**Budget Owner**  
Name Robert Lindh  
E-Mail [robert.lindh@typo3.org](mailto:robert.lindh@typo3.org)  
Phone Number (+46760012561)  
Skype ID Z-u-n-e  
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**Mentor** If you have never been a budget owner, you need to have an experienced budget owner as mentor. Name your mentor and make him co-leader of your Forge Project.

Name  
E-Mail

**Your Team**  
Total Members 3  
Members' Names Victoria Hjeltn, Annika Falkenberg, Robert Lindh

## II Milestones

Title	Deliverables
Q1 2017	Set up website and design
Q2 2017	Content creation and migration
Q3 2017	facts website / communicating survey
Q3 2017	closing of books

*If you plan to use agile project management please contact the EAB beforehand.*

## III Calculation

### Categories

EN: enabling costs (travel, hotel, infrastructure, etc)

WT: worktime costs

AC: acknowledgements costs (acknowledgement of a small sum or items like amazon voucher)

EN: Sponsors/White Label

Total Costs:

**19,350.00 €**

Milestone #	CategItem	Units	Cost per Unit (€)	Total per Item	Total per Milestone	
1	WT	Build and design	170	55	9,350.00 €	
	WT	Text and video content SE	0	55	0.00 €	
	WT	Text and video content EN	200	55	11,000.00 €	
	WT	Text and video content DE	200	55	11,000.00 €	
	WT	Text and video content NL	200	55	11,000.00 €	
	EN	Marketing/adwords /facebook	1	2000	2,000.00 €	
				0.00 €	0.00 €	44,350.00 €
2	SP	Sponsors	5	-1000	-5,000.00 €	
	SP	White Label	10	-2000	-20,000.00 €	
					0.00 €	
					0.00 €	
					0.00 €	
				0.00 €	-25,000.00 €	