

TYPO3 Budget Application

Budget Owner Name:

Budget Title:

Budget Number:

Will be provided by EAB after submission.

Categories

EN: enabling costs (travel, hotel, infrastructure, etc)

WT: worktime costs

AC: acknowledgements costs (acknowledgement of a small sum or items like amazon voucher)

Total Costs: 8 660,00 €

Milestone #	Due Date	Category	Item	Units	Cost per Unit (€)	Total per Item	Total per Milestone
1		EN	Hotel for Code Sprint 1 (10 people * 2 nights)	20	80	1 600,00 €	
1		EN	Travel for Code Sprint 1 (10 people)	10	150	1 500,00 €	
1		EN	Location per Day	2	400	800,00 €	
							3 900,00 €
2		EN	Hotel for Code Sprint 1 (10 people * 2 nights)	20	80	1 600,00 €	
2		EN	Travel for Code Sprint 1 (10 people)	10	150	1 500,00 €	
2		EN	Location per Day	2	500	1 000,00 €	
2		WT	Documentation of Feature X	12	55	660,00 €	4 760,00 €